

OVC MEETING

Community Faith Based Regional Initiative for Orphans and other Vulnerable Children (FABRIC)

Family Health International



PRESENTATION OUTLINE

- Brief Overview of FABRIC
 - Background, Geographical Coverage, Mission, Goal, Objectives
- FABRIC Performance
 - Activities, Targets, Monitoring and Evaluation, Achievements
- Challenges
- Future Programming
- Sustainability
- Best Practices



BACKGROUND

- Three implementing countries and FBOs are:
 - Zambia – Expanded Church Response (ECR)
 - South Africa – Southern African Catholic Bishops' Conference (SACBC)
 - Namibia – Church Alliance for Orphans (CAFO)
- Five (5)-year Project (2005-2010) through USAID and the President's Emergency Plan for AIDS Relief (PEPFAR)



PROVINCES

- Eastern Cape
- Free State
- Gauteng
- Kwazulu-Natal
- Limpopo
- Mpumalanga
- North West
- Northern Cape



GEOGRAPHICAL FOCUS



SUB-RECIPIENTS

Province	Catholic Diocese	Sub-recipient
Eastern Cape	Kokstad	Sinosizo
Free State	Bethlehem	Hlokomela wa heno
Free State	Bloemfontein	Siyathokoza
Gauteng	Johannesburg	Sithandi'izingane
Gauteng	Pretoria	St. Joseph Care and Support Trust
Kwa Zulu-Natal	Eshowe	Thandukuphila
Kwa Zulu-Natal	Ingwavuma	Ndumo OVC schools project
Limpopo	Tzaneen	Modjadjiskloof
Limpopo	Tzaneen	St. Joseph Community Centre OVC
Mpumalanga	Witbank	Uthando House
North West	Kimberly	Ntime o mphele ngwana



FABRIC MISSION

To increase the provision and reach of quality OVC services by strengthening the capacity of FBO umbrella organizations to manage small OVC grants programs



FABRIC GOAL

To improve the quality of life for OVC in South Africa



OBJECTIVES

- Increase number of OVC reached
- Strengthen capacity of the FBO partners
- Strengthen or create linkages and networks to coordinate coverage
- To provide timely and reliable information and meet reporting obligations



OBJECTIVE 1 PERFORMANCE

To increase the number of OVC reached



ACTIVITIES

➤ Identification of sub-recipients

- Preliminary selection, Application development, Review of applications, Award of grants

➤ Sub-agreement development and disbursement of funds

- Sub-granting

➤ Training

- OVC care and support, esp. PSS, monitoring and evaluation, grant management and record keeping

➤ Monitoring and Evaluation

- Development and implementation of tools and system implementation



MENU OF OVC SERVICES

- Food and Nutrition Support
- Access to Health Support
- Education Support
- Psychosocial Support (PSS)
- Access to Social Grants
- Legal Support (Birth & ID Docs)
- Home Based Care

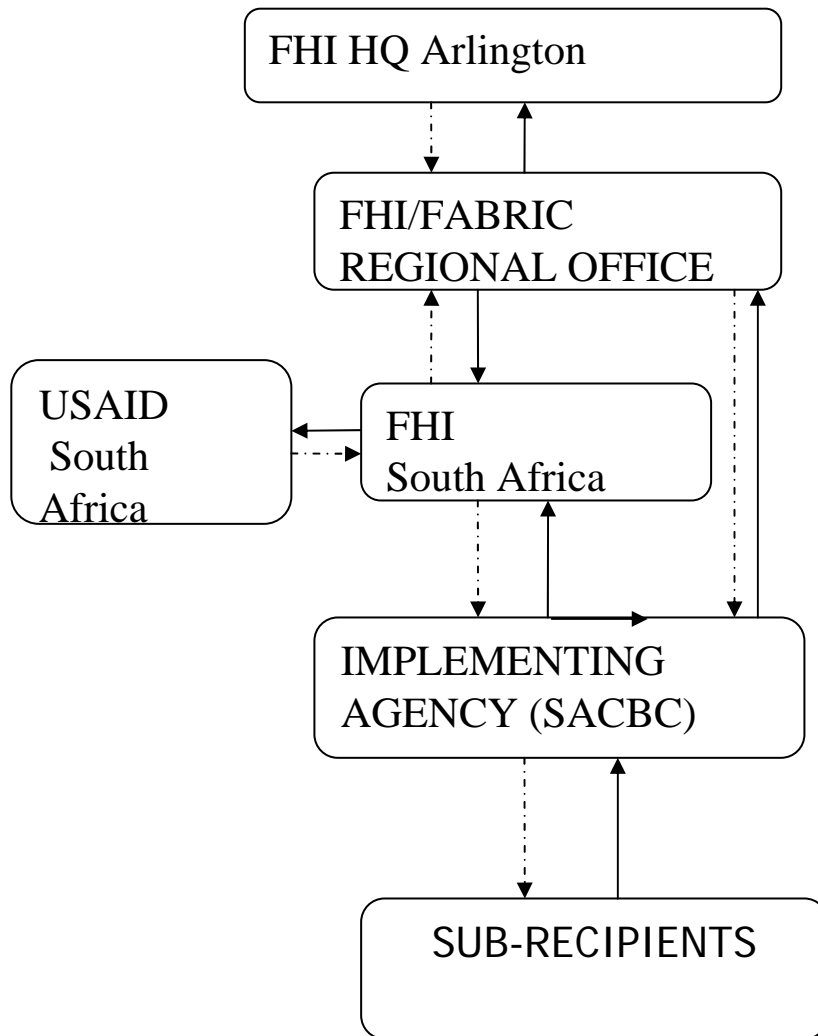


MONITORING AND EVALUATION

- SACBC staff trained in the basics of M&E Participatory methodology in order to adapt FABRIC tools to suit SACBC's system tools
 - Register
 - Service Delivery Form
 - Summary Form



INFORMATION FLOW



——→ Reports (Data/Information) flow
←----- Feedback



TARGETS vs ACHIEVEMENTS

October 2005 – March 2006

	<u>Target</u> <u>Number</u>	<u>Achievement</u> <u>Number</u>	%
OVC reached	2,500	914	37
OVC caregivers trained	150	68	45
Sub-recipients selected	10	11	110



TARGET Vs ACTUALS

A. PEPFAR INDICATORS

Indicator	Total Planned	Total Actual Outcome	Source/ Methodology
Number of OVC served by an OVC program, disaggregated by sex.	1250 Boys	401 Boys	Program registration forms Individual data collection tools
	1250 Girls	513 Girls	
Number of providers/caretakers trained in caring for OVC.	150	68	Training registration forms Training reports



SERVICES PROVIDED

<u>Service</u>	<u>OVC Reached*</u>
1. Nutrition Support	506
2. HBC	277
3. Education Support	275
4. PSS	202
5. Access to Health	187
6. Social Grants	92
7. Birth & ID Docs	34
Total OVC Served	914
Total OVC served with 3+ services	550
% OVC served with 3+ services	60%

*Data reported by 3 FBOs; Thandukuphila, Ntime o mphele ngwana & St Joseph's Care and Support.



OBJECTIVE 2 PERFORMANCE

To strengthen capacity of the FBO partner
(SACBC)



ACTIVITIES

- Determine SACBC staffing needs and hire staff
- Develop SACBC/FHI Sub-agreement
- Review and revise SACBC grant making process
- Conduct participatory organizational capacity assessment of SACBC



ACTIVITIES CONT'D

- Develop and implement capacity building plan
- Develop sustainability strategy



ACHIEVEMENTS

- **Three SACBC staff hired**
(OVC Project Manager, Project Officer & M&E officer)
- **SACBC Sub-agreement signed**
Sub-granting process finalised
- **Participatory Organizational Capacity assessment for SACBC**
- **Areas of strength and those that needed strengthening were identified and action plan developed**
- **M&E training for SACBC and adaptation of tools and system**



OBJECTIVE 3 PERFORMANCE

To strengthen or create linkages and networks to coordinate coverage



ACTIVITIES

- Develop and apply a referral tool for OVC services
- Participate in National, Provincial and local OVC meetings
- Link OVC organizations to government's existing social assistance
- Develop system to disseminate information and lessons learnt



ACHIEVEMENTS

- Referral tool for other services developed
- OVC through the sub-recipients were linked to the government social grant system
- Ongoing participation in local and National Meetings



OBJECTIVE 4 PERFORMANCE

To provide timely and reliable information
and meet reporting obligations



ACTIVITIES

- Contribute to the annual USG Country Operational Plan
- Compilation of information for timely submission
- Attend OVC forum and other related meetings
- Attend COP meetings as required



CHALLENGES

- Time constraint
 - Delayed workplan approval
 - Two (2) months of project implementation
- Multiple sources of support at sub-recipient level
- M&E work demanded more time from the volunteers, some illiterate
- Poorly resourced areas
- Geographical spread of the sub-recipients
- Addressing comprehensive needs



FUTURE PROGRAMMING

- Scaling up of activities at SR level to increase OVC reached and to expand types of services to be provided
- Continue to strengthen the capacity of SACBC sub-recipients
- Develop and implement standard guidelines and procedures for the provision of quality OVC care and support services
- Continue to strengthen the community based M&E system



SUSTAINABILITY STRATEGY

➤ Efforts to ensure sustainability

- Program & financial management
- OVC program design and quality assurance
- OVC program monitoring and evaluation
- Income generating activities (IGAs)

➤ Sustainability challenges

- Retaining trained staff at sub-recipient level
- Improving sub-recipient performance



BEST PRACTICES

- Partnering existing FBOs
- Family Centered and Child Focused
- Use of existing or improved community structures
- Utilize community networks of volunteers
- Strengthen FBO capacity – Capacity assessment
- Provide linkages to government and other stakeholders
- Provide access to an integrated continuum of HIV and AIDS services
- Utilize FHI OVC Strategy and QI/QA Package development (ongoing)



THANK YOU

